

GEORGE G. GENTILE – Chair

MICHAEL MARTINEZ – Vice Chair

JAMES H. DAVIS – Secretary/Treasurer


THOMAS HOWARD

GAIL WHIPPLE

JOSEPH B. CHAISON
Executive Director
jchaison@jupiterinletdistrict.org

CAMILLE CUNNINGHAM
Assistant Director
ccunningham@jupiterinletdistrict.org

AGENDA

DATE: January 8th, 2025
TO: JID Commissioners and Staff
FROM: Joseph Chaison, Executive Director 
SUBJECT: Meeting Notice and Agenda

The Budget and Millage Hearing for FY 2024-2025 has been scheduled for **Wednesday, January 8th, 2025, at 7:00 p.m.** and will be immediately followed by the Regular Monthly Meeting at the Jupiter Inlet District Administration Building, 400 N. Delaware Blvd., Jupiter, Florida.

**BUDGET AND MILLAGE HEARING
January 8th, 2025**



1. Call to Order
2. Announcement from Chairman:
 - “A millage rate of 0.0722 mills, which is 6.96% over the rollback rate of 0.0675 mills, was determined to be necessary to fund the Jupiter Inlet District Fiscal Year 2024/2025 Budget.”
3. Reading of proposed FINAL BUDGET
4. Comments and questions from the public
5. Consideration of amendments or adjustments to proposed final budget and re-computation, if necessary, of FINAL millage rate necessary to fund the budget.
6. Reading of FINAL MILLAGE RESOLUTION No. 25-01 (Shall be read in full)
7. Comments and questions from the public
8. Motion for adoption of FINAL MILLAGE RESOLUTION No. 25-01
9. Reading of FINAL BUDGET RESOLUTION No. 25-02 (Shall be read in full)
10. Comments and questions from the public
11. Motion for adoption of FINAL BUDGET RESOLUTION NO. 25-02
12. Adjourn the FINAL Budget and Millage Hearing

**BUDGET SUMMARY
JUPITER INLET DISTRICT – FISCAL YEAR 2024/2025**

GENERAL FUND

CASH BALANCES BROUGHT FORWARD **\$ 9,341,858.00**

ESTIMATED REVENUES

TAXES: Millage per \$1,000 = 0.0722

Ad Valorem Taxes	2,730,727.00
Interest	400,000.00
Grants and Other Funds	<u>1,978,093.00</u>
Total Revenues and Other Financing Sources	<u>\$5,108,820.00</u>
Total Estimated Revenues And Balances	<u>\$ 14,450,678.00</u>

EXPENDITURES/EXPENSES

Administrative	198,589.00
Personnel	364,424.00
Educational Outreach	40,000.00
Infrastructure Operations	3,137,000.00
Capital Projects	<u>550,000.00</u>
Total Expenditures/Expenses	<u>\$4,290,013.00</u>

Reserves **\$10,160,665.00**

**Total Appropriated Expenditures
And Reserves** **\$14,450,678.00**

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.

BUDGET RESOLUTION NO. 25-01

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A FINAL BUDGET
FOR FISCAL YEAR 2024/2025**

WHEREAS, the JUPITER INLET DISTRICT an independent special taxing district in Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, has considered and amended a final budget as of January 8th, 2025; and

WHEREAS, the JUPITER INLET DISTRICT has adopted a millage rate necessary to fund its final budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, set forth the revenue and appropriations estimate for the budget for Fiscal Year 2024/2025 in the amount of \$5,108,820 in ad valorem taxes and total revenue and appropriations, inclusive of additional financing sources, of \$2,378,093

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

The Fiscal Year 2024/2025 final budget for the JUPITER INLET DISTRICT is hereby adopted and a copy attached hereto.

This resolution will take effect immediately upon its adoption.

RESOLVED AND ADOPTED this 8th day of January, 2025 at _____ P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

Michael Martinez, Vice Chairman

Attest: James Davis, Secretary/Treasurer

BUDGET RESOLUTION NO. 25-02

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A FINAL BUDGET
FOR FISCAL YEAR 2024/2025**

WHEREAS, the JUPITER INLET DISTRICT an independent special taxing district in Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, has considered and amended a final budget as of January 8th, 2025; and

WHEREAS, the JUPITER INLET DISTRICT has adopted a millage rate necessary to fund its final budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, set forth the revenue and appropriations estimate for the budget for Fiscal Year 2024/2025 in the amount of \$5,108,820 in ad valorem taxes and total revenue and appropriations, inclusive of additional financing sources, of \$2,378,093

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

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RESOLVED AND ADOPTED this 8th day of January, 2025 at _____ P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

Michael Martinez, Vice Chairman

Attest: James Davis, Secretary/Treasurer