

GEORGE G. GENTILE – Chairman

THOMAS HOWARD – Vice Chairman

GAIL WHIPPLE – Secretary/Treasurer

MICHAEL MARTINEZ

MARY PATRICIA WALKER

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**AGENDA**

DATE: September 11, 2019  
TO: JID Commissioners and Staff  
FROM: Michael Grella, Executive Director  
SUBJECT: Meeting Notice and Agenda



The Tentative Budget Hearing for FY 2019-20 has been scheduled for **Wednesday, September 11, 2019, at 7:00 p.m.** and will be immediately followed by the Regular Monthly Meeting at the Jupiter Inlet District Administration Building, 400 N. Delaware Blvd., Jupiter, Florida.

**TENTATIVE BUDGET HEARING  
SEPTEMBER 11, 2019**



1. Call to Order
2. Announcement from Chairman  
"No increase in the millage rate over the roll-back (.0998) will be necessary to fund the Jupiter Inlet District Fiscal Year 2019/2020 Budget."
3. Reading of proposed TENTATIVE BUDGET
4. Comments and questions from the public
5. Consideration of amendments or adjustments to proposed final budget and re-computation, if necessary, of tentative millage rate necessary to fund the budget.
6. Reading of TENTATIVE MILLAGE RESOLUTION No. 19-01 (Must be read in full)
7. Comments and questions from the public
8. Motion for adoption of TENTATIVE MILLAGE RESOLUTION No. 19-01
9. Reading of TENTATIVE BUDGET RESOLUTION No. 19-02 (Must be read in full)
10. Comments and questions from the public
11. Motion for adoption of TENTATIVE BUDGET RESOLUTION NO. 19-02
12. Adjourn the TENTATIVE Budget Hearing

**BUDGET SUMMARY**  
**JUPITER INLET DISTRICT – FISCAL YEAR 2019/2020**

**GENERAL FUND**

**CASH BALANCES BROUGHT FORWARD** **\$ 8,506,569.00**

**ESTIMATED REVENUES**

TAXES: Millages per \$1,000 = 0.0998

Ad Valorem Taxes 2,375,146.00

Interest 115,851.00

Grants and Other Funds 2,208,340.00

Total Revenues and Other

Financing Sources **\$4,699,337.00**

Total Estimated Revenues

And Balances **\$ 13,205,907.00**

**EXPENDITURES/EXPENSES**

Administrative/Building 37,630.00

Administrative/Personnel/Legal 301,997.00

Education/Associations 31,750.00

Infrastructure Operation/Maintenance/Monitoring 141,000.00

Capital Improvements/Restoration/Engineering 3,202,338.00

**Total Expenditures/Expenses** **3,714,715.00**

**Reserves** **9,491,192.00**

**Total Appropriated Expenditures**

**And Reserves** **\$13,205,907.00**

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.

**BUDGET RESOLUTION NO. 19-01**

**A RESOLUTION OF THE JUPITER INLET DISTRICT  
ADOPTING A TENTATIVE MILLAGE RATE  
FOR FUNDING ITS BUDGET FOR FISCAL 2019/2020**

WHEREAS, the JUPITER INLET DISTRICT, an independent special taxing district in Palm Beach County, Florida, is required by law to levy taxes for its work and business; and

WHEREAS, the JUPITER INLET DISTRICT, has considered and amended a tentative budget as of September 11, 2019, following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT has calculated a tentative millage rate necessary to fund its final budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065, and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Palm Beach County has been certified by the County Property Appraiser to the JUPITER INLET DISTRICT as \$23,799,054,970.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

A tentative millage rate of 0.0998, or 9.98 cents per thousand dollars of taxable property value, is hereby adopted as the tentative millage rate to be levied for the funding of the JUPITER INLET DISTRICT fiscal year 2019/2020 budget, which is a 0% increase over the roll-back rate.

RESOLVED AND ADOPTED at a public hearing this 11th day of September, 2019 at 8:00 P.M.

BOARD OF COMMISSIONERS OF  
JUPITER INLET DISTRICT



George G. Gentile, Chairman



Gar P. Whipple, Secretary/Treasurer



Attest: William R.H. Broome, Attorney

**BUDGET RESOLUTION NO. 19-02**

**A RESOLUTION OF THE JUPITER INLET DISTRICT  
ADOPTING A TENTATIVE BUDGET FOR FISCAL 2019/2020; PROVIDING FOR AN  
EFFECTIVE DATE**

WHEREAS, the JUPITER INLET DISTRICT, an independent special taxing district in Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, has considered and amended a tentative budget as of September 11, 2019; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, has adopted a millage rate necessary to fund its tentative budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, set forth the revenue and appropriations estimate for the budget for Fiscal Year 2019/2020 in the amount of \$2,375,146.00 in ad valorem taxes and total revenue and appropriations, inclusive of additional financing sources, of \$2,324,191.00.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

The Fiscal Year 2019/2020 tentative budget for the JUPITER INLET DISTRICT is hereby adopted and a copy attached hereto.

This resolution will take effect immediately upon its adoption.

RESOLVED AND ADOPTED at a public hearing this 11th day of September, 2019 at 8:00 P.M.

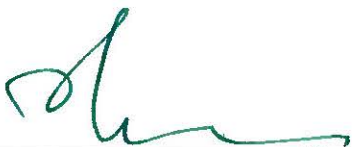
BOARD OF COMMISSIONERS  
OF JUPITER INLET DISTRICT



George G. Gentile, Chairman



Gail P. Whipple, Secretary/Treasurer



Attest: William R.H. Broome, Attorney